

AURORA COLDEN FIRE DISTRICT #6

1864
DAVIS ROAD



WEST FALLS, NY
14170

Tel: 716-652-1353 Fax 716-652-0111

AURORA COLDEN FIRE DISTRICT #6 Approved Proposed 2018 Budget 10-2-2017

Annual Inspection	\$ 1,000.00
Bank Charges/Wire Fees	100.00
Building Reserve	2,000.00
Building/land Bond Principle	20,000.00
Building/land Bond Interest	3,500.00
Building Maintenance	16,000.00
Contingency	11,831.00
Dues & Fees	21,000.00
Equipment	15,000.00
Heat & Light	10,000.00
Insurance	38,000.00
Misc. Equipment Repair	7,000.00
Office Supplies	2,000.00
Officer Expenses	3,600.00
Chief's Fuel	6,000.00
Phone Service	2,500.00
Physical Examinations	7,500.00
PPE	20,000.00
PPE Reserve	3,000.00
Recruitment & Retention	250.00
Rehab (Food & Refreshments)	1,000.00
Schools & Conventions	2,000.00
Service Awards	100,000.00
Truck Principle	40,000.00
Truck Interest	4,000.00
Truck Maintenance	11,000.00
Truck Fuel	4,000.00
Truck Reserve	2,000.00
Water Taxes & Usage	500.00
Total	<u>\$354,781.00</u>

TOWN OF COLDEN

OCT 10 2017

TOWN CLERK'S OFFICE

Amount to be raised by Taxation in 2018

Aurora	\$319,622.20	90.09%
Colden	<u>35,158.80</u>	9.91%
Total	\$354,781.00	

October 2, 2017