

2015 PH for CDBG and 2015 Budget Workshop
PUBLIC HEARING FOR 2015 COMMUNITY DEVELOPMENT GRANT FUNDS
FOLLOWED BY THE 2015 BUDGET WORKSHOP
COLDEN TOWN HALL – October 2, 2014

MEETING CALLED TO ORDER AT 7:00PM

SUPERVISOR DEPASQUALE OPENED THE MEETING WITH THE PLEDGE OF ALLEGIANCE.

PRESENT

Councilman David Arcara
Councilman Jesse Hrycik
Councilman Patricia Zurbrick
Councilman Gerald Pietraszek
Supervisor James DePasquale

ALSO PRESENT

Town Accountant Mark Adamchick
Highway Superintendent Paul Clarkson
Town Clerk Christina M. Kerlin
Approximately 5 residents

PUBLIC HEARING

2015 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

PUBLIC HEARING OPENED AT 7:04 PM.

-Supervisor DePasquale opened the Public Hearing for the 2015 Community Development Block Grant Funds. He explained that these funds are available for projects that would benefit specific economically disadvantaged people such as seniors, handicapped or low income families.

Public Comments –

-Resident asked about a generator for the Highway garage.
-Suggestions discussed were a walkway at the park with exercise stations, a handicapped accessible back door at the Senior Center and discussion on projects that were suggested last year.

The Town Board discussed and decided on the following project.

- 1) Rural Metro Van Service.

PUBLIC HEARING CLOSED AT 7:08 pm.

DECISION ON PUBLIC HEARING

MOTION made by Councilman Zurbrick and seconded by Councilman Hrycik to adopt the following Resolution.

RESOLUTION #2014 - 10
2015 COMMUNITY DEVELOPMENT GRANT FUNDS

WHEREAS, at a meeting of the Colden Town Board held on October 2, 2014, at 7:00 pm, the Town Board of the Town of Colden authorizes Supervisor James P. DePasquale to sign, submit and execute a contract with Erie County Development Grant Program for the following projects upon approval of ECCDBG Funds.

- 1) Rural Metro Van Service

Duly adopted this 2nd day of October, 2014, by the following vote.

Vote: Councilman David Arcara - yes
Councilman Jesse Hryck – yes
Councilman Patricia Zurbrick – yes
Councilman Gerald Pietraszek – yes
Supervisor James P. DePasquale – yes

2015 BUDGET WORKSHOP

Supervisor DePasquale began the 2015 Budget workshop by reading each line. Only changes made to accounts will be listed.

GENERAL FUND APPROPRIATIONS

A1110.4 Justice Contractual -1	3,000 decreased to 2,500
A1345.1 Water Administration	omitted - added line to Water Fund SW8310.2

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A1620.2 Capital outlay	200,000 increased to 300,000
A1620.44 Opr. of Bldgs. – Contr.	10,000 increased to 15,000
A7550.4 Celebrations	10,000 decreased to 5,000

ADJUSTED GENERAL FUND FIGURES

Appropriations	\$1,107,783
Estimated Revenues	\$653,270
Appropriated Fund Balance	\$454,513
Amount to be raised by Taxation	-0-

HIGHWAY FUND

DA5110.1 General Repairs – Pers. Services	180,652
DA5142.1 Snow Removal – Pers. Services combined with DA5110.1	
DA5142.4 Snow Removal Contr.	58,000 increased to 60,000
DA9030.8 Employee Benefits – Social Security	14,227 increased to 14,701

Totals for Highway Fund Balance and Appropriations .

Highway Budget Appropriations	\$731,215.
Highway Revenues	\$80,031.
Appropriated Fund Balance	110,000.
(General)	
Appropriated Fund Balance	<u>50,000.</u>
(Highway)	
Less	\$240,031

Amount to be raised by Taxation	\$92,506.
Tax rate per Thousand of Assessed Valuation	4.08

STREET LIGHTING

Totals for Street Lighting Revenues and Expenditures remain as stated in the Tentative Budget.

Street Lighting Budget Appropriations	\$26,000.
Less Estimated Revenues	\$ 20.
Appropriated Fund Bal	<u>-</u>
	\$ 20.

Amount to be raised by Taxation	\$25,980
Tax rate per Thousand of Assessed Valuation	.34

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REFUSE

Totals for Refuse Revenues and Expenditures

Refuse Budget Appropriations	\$223,123.
Estimated Revenues	\$500.
Appropriated Fund Balance	10,000
Amount to be Raised by Taxation	\$211,623.
Units Billed	1,402
Tax Rate per Household	\$143.81

WATER DISTRICT #1

- SW8310.1 Personal Serv. Water Clerk increased to \$6,615
- SW8310.2 Water Administrator increased to \$2,500
- SW8310.4 Contractual increased to \$8,350
- SW8320.4 Late Charge/ECW decreased from \$400. To -0-
- SW8340.1 Trans. & Distribution Per. Services increased to \$17,405
- SW9030.8 Employee Benefits – Social Security increased to \$2,029

Water District #1 Fund Appropriations - \$180,862.

Less: Estimated Revenues \$71,050

Appropriated Fund Balance \$ 5,000

Amount to be raised by Taxation	\$ 109,812
Unit billed	254
Annual Tax Rate per Unit	\$ 432.33

A1220.11 Supervisor Personnel Services	\$15.00	\$27,300
A1410.11 Deputy Clerk	\$15.00	\$27,300
A7310.11 Tennis Instructor	\$ 8.76	\$ 1,840
A8010.1 Zoning Secretary	\$13.39	\$ 201
A8020.1 Planning Secretary	\$13.39	\$ 536
A8090.1 Environmental Secretary	\$13.39	\$ 536
DA5110.1 Motor Equipment Operator - (3)	\$24.02	\$149,885
DA5110.1 Estimated Overtime – 1000hrs.	\$36.03	\$ 36,030
DA5110.12 Part Time Seasonal – 960hrs.	\$12.00	\$ 11,520

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SW8310.1 Water District Clerk	\$13.39	\$ 6,015
SW8310.2 Water Administrator		\$ 2,500
SW8340.1 Water District Worker	\$20.00	\$17,180
SW8340.1 Skilled Laborer	\$11.59	\$ 232

Supervisor DePasquale stated that once the Town Accountant has made all the corrections to the Tentative Budget the Town Board will receive a copy to review and vote on at the October 9th Town Board meeting after which a Public Hearing will be set up for the 2015 Preliminary Budget.

ADJOURN

MOTION made by Councilman Arcara and seconded by Councilman Hrycik and unanimously approved to adjourn the meeting at 12:25am.

Respectfully submitted,

Christina M. Kerlin
Town Clerk