

TB Workshop November 5, 2015
TOWN BOARD WORKSHOP November 5, 2015
COLDEN TOWN HALL

PRESENT: Councilman David Arcara
Councilman Jesse Hrycik
Councilman Patricia Zurbrick
Councilman Gerald Pietraszek
Supervisor James DePasquale

ALSO PRESENT: Town Clerk Christina Kerlin
Approximately 3 residents

Meeting Called to order at 6:04pm

1. Review Public Hearing - Override Tax Levy

Supervisor DePasquale stated that after review of the 2016 Town Budget and looking over all the numbers and the requirements for the Tax Cap. A correction was made to the Highway budget and the Town will not need to override the Tax Cap.

2. Review Public Hearing – 2016 Budget

Supervisor DePasquale asked the Town Board if they received their addendums to the 2016 Budget. On the Highway Budget DA1090 Tax Penalties and Interest was added and never carried over on the program to the computation page which brought the estimated revenues to \$99,411. With the correction and the recalculation of the tax cap formula it is not necessary to override the Tax Cap. A letter was received from Marty McMahon asking if the Town would contribute to the Bread of Life to help with their operations for the year so line A6070.4 Services for Recipients was added to the general fund in the amount of \$1,000. The Town Board will make a decision at tonight's Town Board meeting on adding the line to the 2016 Budget.

3. Review EnerPath Proposal for Town Lighting District and Town Building upgrade

Town Board discussed the costs to the Town buildings and which building would benefit the most from the bulb replacement. The highway garage was the building that was selected at this time.

Repair to the Town Hall roof may be needed after Councilman Hrycik reported that he noticed quite a bit of damage to the roof from last year's snow and ice buildup.

4. Review proposals for removal of Sycamore Tree in Parking lot, select company by board vote

Supervisor DePasquale reported that proposals were received for the removal of the Sycamore tree in the creek:

Bradley Tree Service	5,500.00 removal of wood
	5,000.00 leave the wood
Above & Beyond	4,800.00 removal of wood
Woodpecker Tree Service	4,000.00 removal of wood

5. Review Hazardous Waste Assistance program resolution

A Hazardous Waste Assistance Program Resolution will be brought up at tonight's meeting and forwarded to Albany to help cover the costs of the Hazardous Waste event.

23,000 lbs. of electronics were collected at the event and the cost to the Town was \$571.37.

6. Review Resolution for Re-Levy Unpaid Water Bills

Resolution to Re-Levy Unpaid Water Bills will be brought up tonight so the bill amounts can be added to the 2016 Town & County Tax bills.

7. Review Personnel hiring

New hires will be appointed for the Highway department and Deputy Town Clerk position.

8. Review October 1, 2015 Budget Workshop Minutes

Street Lighting correction to be made on page 3 of the October 1, 2015 Budget Workshop Minutes \$28,000 total revenues, \$186 added to the tax and penalties line and \$20 revenue projected for a total of \$206 in estimated revenues and \$27,794 amount to be raised in taxes for a total of \$28,000.

9. Review October 8, 2015 Workshop Minutes

10. Review October 8, 2015 Town Board Meeting Minutes

ADJOURN

MOTION made by Councilman Zurbrick and seconded by Councilman Pietraszek and unanimously adjourned the meeting at 6:43pm.

Respectfully submitted,

Christina M. Kerlin
Town Clerk

